A	В	С	D	E	F	G	Н	I	J	K	L	M	N	O APPENDIX 9(b
2														
3		FORECAST 2016/17		FORECA	AST 2017/18	FORECA	ST 2018/19	FORECAST 2019/20		FORECAST 2020/21		FORECAST 2021/22		COMMENTS
5			000		000		000		000		000		000	333333
6 EXPE	NDITURE:													
7 1 Rase	Net Expenditure (Net of Schools)													
8 I. Base	THE Experientare (14ct of Berioons)													Equivalent to the value of 'Total Resources' (below) per previous year.
9	Base Expenditure		128,073		122,999		118,736		121,589		122,646		123,939	2017/18 is net of £4m Growth Savings target.
10	Previously Approved savings  LESS Non Recurrent /Technical savings		-17,977 0		0		0		0		0		0	
11	LESS Non Recurrent / Lechnical savings		0		0		0		0		0		0	Adjustments required to bring 'SHORTFALL IF PERMANENT
12	New savings for financial year		0		-14,660		-4,771		-6,537		-5,651		-3,279	SAVINGS ANNUALLY' total (line 152) to nil.
									_		_			2018/19 £4m no longer from Earmarked Reserves - Growth & Devt
13	Non-recurrent budget savings - from previous years		3,990		1,316		4,000		0		0		0	Project due to start delivering additional income.
14	Delivery of 'Growth & Development' Plan		0		0		-4,000		0		0		0	Assumptions of additional growth due from Growth & Devt Project.
15	Less Specific Grants - LACSEG/ Early Intervention Grant		0		0		0		0		0		0	Assume Directorates will fund these pressures.
16	Revised Base Position		114,086		109,655		113,965		115,052		116,995		120,660	
18 2. Fixed	and Ongoing													
														2017/18 - 2021/22 based on 2016/17 budget data. No assumption of
	Pay Award (incl NI/Supn).	725		700		707		714		721		728		reductions in staff which are based on staff numbers as at 01/04/16. Assumes 1% increase pa per 'Pay Restraint'.
19	Fay Award (mer Nr Supir).	123		700		707		/14		721		120		2017/18 - 2021/22 based on 2016/17 budget data. No assumption of
				1										reductions in staff which are based on staff numbers as at 01/04/16.
20	Increments (incl NI/Supn).	965		592		598		604		610		616		Assumes 1% increase pa per 'Pay Restraint'.
														Mainly catering staff - additional cost expected to be picked up via SLA to schools. Additional pressure relates to non-catering staff.
	Joseph Rowntree Foundation (JRF) - impact of differential hourly rates on													Assumes that by 2020/21 the £9.02 target will be achieved therefore no
21	Blackpool Council staff	0		85		104		262		272		0		additional cost in 2021/22.
	Enternal Contracts Cost Price Increase (CDI) increase CT : W	0		86		95		95		307		307		% Applied to main contracts 2017/18 to 2019/20 and new contract from 2020/21.
22	External Contracts Cost Price Increase (CPI) - impact of Living Wage  National Insurance.	964		86		95		95		0		0	1	No further increase in NI rates assumed beyond 2016/17.
20	- Miloha Instance	,,,,		Ü						Ü				Next Tri-annual Review 2017/18 & 2020/21. Indication due Oct/Nov
24	Pension - Actuarial Assessment 2014-7	369		0		0		0		0		0		2016. Spread over 3 years between each review.
														On 01/10/17 auto-enrolment of staff on Bpl payroll @ 31/03/13 not in
														pension scheme (i.e. half-yr effect 2017/18). Excl Academies. Parameters >£10k salary & >22yrs age <state age.="" at="" each<="" pension="" td=""></state>
														3yr anniversary (01/04/13,01/04/16 & 01/04/19 etc) those opted out are
														auto-enrolled again & can then opt out again if they wish. [YM
25	Pension - auto enrolment	0		510		510		0		0		0		8/8/16].
														Based on Low Pay Commission projections. See W/P. Nil in 2021/22
														because £9.02 target expected to have been met. [Inflation not built
26	Living Wage/Sleep-in Rates - Residential contracts ONLY	3,295		2,079		2,295		2,302		2,170		0		in]. Gross pressure - partially offset by ASC precept.
27	Members Allowances	0		0		0		0		0		0		Assumes nil increase.  Assumes CPI @ 1.6% for all Non pay items across all years 2017/18
	Ot LOS N. D. C. LOS L. DELO N DEE													onwards despite Office of Budget Responsibility (OBR) forecast of
	Other Inflation - Non Pay [Excl St Ltg PFI & Waste PFI]													1.6% 2017/18. 2.1% 2018/19 and 2.0% 2019/20 and that Public Health
28	St Lighting PFI CPI	1,720 0		1,742 68		1,771 69		1,798 70		1,826 71		1,854 72		contain additional costs 2018/19 onwards Based on working paper. [VD 18/7/16]
29 30	Review of Capital Financing Budget	0		08		0		0		0		0		Prudential Borrowing on basis of self-funding. [IB]
														Impact of schools transferring to Academies on Insurance Premium
31	Insurance Premium	0		200		0		0		0		0		recharged to General Fund.
32	Revenue Consequences of Capital Outlay	150	8,188	100	6,162	100	6,249	100	5.945	100	6,077	100	3,677	Assume recurring but reducing to £100k from 2017/18.
34 3. Previ	ously Approved Proposals		5,200		-,102		-,/		-,,		-,-,,		2,011	
35	Full year impact of previous decisions	0	0	0	0	0	0	0	0	0		0		SIGOMA format
36 37 4. Term	s and Conditions		0	1	0		0		0		0		0	
38	Deferment of Increments	0		0		0		0		0		0		SIGOMA 'pressures'
39 40 41	5 Days Voluntary Annual Leave Buy Back	0		0		0		0		0		0		SIGOMA 'pressures'
40	Other	0	0	0	0	0	0	0	0	0	0	0	0	SIGOMA 'pressures'
42 5. Inves	tment & Other Decisions			1	, i		, , , , , , , , , , , , , , , , , , ,		Ü		, , , , , , , , , , , , , , , , , , ,			
														M3 outturn projection 2016/17 is incorporated in Risk Register.
40	Children's Social Care - LAC demand	2,700		0		0		0		0		0		Difficult to assess when peak will be reached but assumes Service will contain cost at 2016/17 budget levels.
43	Children's Social Care - tAC demand Children's Social Care - additional resource for SWs	68		190		0		-258		0		0		Non recurring - funded from Transformation Reserve/Contingencies
44 45 46	Better Start Leverage - increased expenditure	0		2,906		71		-202		54		66		See W/P.
46	Better Start Leverage - assumed income offset	0		-2,906		-71		202	<u> </u>	-54		-66		See W/P.
47	Contribution to Combined Budgets (Dedicated Schools Grant)	0		0		0		0		0		0		£1m currently received from School Forum.
48	Free School Meals (FSM) - Breakfasts FSM costs to be met from transferred Public Health budget	1,200 -1,200		0		0		0	+	0		0	+	In Base wef 2015/16 In Base wef 2015/16
47 48 49 50	Municipal Elections	-1,200		0		0		193		-193		0	1	[LH 05/05/16]
51 52	Junior Bank Accounts	0		0		0		0		0		0		In Base wef 2015/16
52	Additional Water Charges  Building Schools for the Future (BSF) - Corporate contribution to Highfield & St	-68		0		0		0		0		0		In Base wef 2016/17
53	Building Schools for the Future (BSF) - Corporate contribution to Highfield & St Mary's PFIs	0		0		0		0		0		0		Both schools converted to Academies therefore pressure removed.
				Ť		, ,						· · · · · · · · · · · · · · · · · · ·	1	Assumes 2019/20 @ 50% x £240k pa, 2020/21 @ 50% x £240k pa +
54	Museum - projected shortfall	965		0		0		120	ļ	60		-60	1	50% x £120k pa and 2021/22 @ £120k pa.
55 56	Museum - initial funding  Central Business District (Talbot Gateway) - Year-on-Year savings	-965 0		0		0		0		0		0		Assume pressure in 2016/17 (excl redundancies) met from Reserves [DM/PJ]
				0		0		0		0		0	1	In Base wef 2015/16
57	Social Fund	0		0										

A	В	С	D	E	F	G	Н	1	J	K	L	M	N	APPENDI:	
2															
3	FO		FORECAST 2016/17		ST 2017/18	FORECA	ST 2018/19	FORECA	ST 2019/20	FORECAST 2020/21		FOREC	AST 2021/22	COMMENTS	
5 59 60 61			000		000		000		000	£0			000	COMMENTS	
59	By-elections	0		0		0		0		0		0		In Base wef 2015/16	
60	Building Services - surplus income target	0		0		0		0		0		0		In Base wef 2015/16	
61	Better Care Fund	0		0		0		0		0		0	-	2015/16 exp only	
62	Local Council Tax Scheme (LCTS) - Changes to tax credits / future demographic pressures	1,077		0		0		0		0		0		Offset against 'savings' in 2016/17	
62 63 64 65	Insurance Fund - Prior Year Incremental Injection	650		0		0		0		0		0		£650k pa x 10yrs to cover shortfall. To be reviewed annually.	
64	Education Services Grant - reduced grant	0		249		348		0		0		0		Assumes 100% transfer.	
65	Education Services Grant - assumed offset by service savings	0		-249		-348		0		0		0		Assumes 100% transfer.	
														Covers internally funded services. Grant will become un-ringfenced	
														from April 2018. ACRA model suggests we are £4.5m overfunded but how this is applied & when/pace of change is unknown. Assume same	
														level of cuts as in previous years. Based on National % cuts only. See	
														W/P. Incorporated in Risk Register. Assumes Service will meet	
66	Public Health (including FY Savings and substance misuse / 0-19 etc)	0		0		0		0		0		0		funding pressures.	
														Grant reducing annually due to move to Universal Credit and falling	
														numbers. Assume grant (£1.3m in 2016/17) virtually wiped out at	
67	Housing Benefit/Council Tax (HB/CT) admin subsidy - grant reduction	224		150		150		150		150		150	-	some stage.	
	Care Act rolled into RSG 2016/17 - Local Government Finance Settlement	0		737		-114		342		0		0		Dinot proposals deferred until 2020/21, assumption is that additional burdens are fully funded. See W/P.	
08	Care Act folied into RSG 2010/17 - Local Government Finance Settlement	0		131		-114		342		0		0		2016/17 to 2021/22 figures as per 2016/17 Final Local Government	
														Finance Settlement fall out of NHB year 1 payments. Assumes no new	
														NHB growth for the period 2017/18 to 2021/22. Outcome of	
69	New Homes Bonus	0		466		565		364		25		19		consultation not yet known.	
70	Apprenticeship Levy	0		400		0		0		0		0		WEF 2017/18. Based on 0.5% x £80m pay bill (incl oncosts).	
														£15k received by Council from 'Bpl levy pot'. Other funds available from 'Bpl levy pot' for training costs only (not salaries). Uncertainty at	
71	Apprenticeship - funding received (from levy pot)	0		-15		0		0		0		0		present how this will operate.	
72	Adult Social Care pressures (Dom/ Res fees & demographics)	1,200		588		544		417		452		500	+	See W/P - based on extrapolation of numbers and other movements.	
73	Lead Local Flood Authorities rolled into RSG	16		0		0		0		0		0		In Base wef 2016/17	
														As per LCC forecast September 2015. New model to be produced	
74	Former Waste PFI scheme	85		243		230		321		373		0		therefore subject to change. Incremental changes.	
	W. DET	0						0		0		0		Assumed that PFI credits will not be re-instated. Met from reserves in	
75	Waste PFI grant Lancashire Combined Authority	0		0		0		0		0		0	+	2015/16 & 2016/17. Not incremental. Service to meet cost.  No costs assumed.	
77	Airport Enterprise Zone (EZ)	0		160		0		0		0		0		£160k pa wef 2017/18. Not incremental.	
78	Care Home Fees	0		0		0		0		0		0		Part of line 26.	
79	Waste PFI grant  Lancashire Combined Authority  Airport Enterprise Zone (EZ)  Care Home Fees  Contingency  f Strategic Reserves	251		0		0		0		0		0			
80			6,041		2,919		1,375		1,649		867		609		
81 6. Use o	f Strategic Reserves	-1.316		0		0		0		0		0			
82	Strategic reserves  Council Tax / NNDR reserves	-1,316 -4.000		0		0		0		0		0			
84		-4,000	-5.316	Ů	0	Ů	0	Ů.	0	Ü	0	0	0		
85	AL EXPENDITURE														
86 <b>7. TOT</b>	AL EXPENDITURE		122,999		118,736		121,589		122,646		123,939		124,946	Carried forward to following year as 'Base Expenditure' (line 9).	
87 88 RESOU	IPCES.														
89 90 8. Core	Resources														
91	Council Tax														
														No increases in base assumed at this stage - effectively a 'Baseline'.	
														Each value = sum of 'Base + CT Changes in Resources' per previous	
92	Council Tax (CT) Income	45,535		48,295		50,183		52,109		54,073		55,070		year. Only 1.985% increase & 2% ASC.	
														2017/18 Surplus reasonably certain. Deficit from 2018/19 based on assumption that collection rates and Write-offs continue at 2015/16	
02	Council Tax Collection Fund Deficit (-)/Surplus (+)	1,737		1,887		-725		-725		-725		-725		levels and that 2016/17 Base remains unchanged.	
94	Council Tax Concerton Land Deficit (%) Surplus (+)	1,737	47,272	1,007	50,182	-125	49,458	-123	51,384	-123	53,348	-123	54,345	levels and that 2010/17 Base remains unchanged.	
94	Business Rates Retention (BRR) scheme		,		0 0,000		17,122		0 3,000		00,010		2 1,0 10		
														Assume to be baseline + % RPI/CPI re previous year. Refer to Impact	
96	Local Share - Business Rates (BR) (net 49% share)	24,038		23,229		23,694	-	24,168		24,651		24,898		of Appeals' (line 135).	
	Pusiness Pata Collection Fund Deficit ( )/Symmlys ( )	-1,675		-371		0		0		0		0		2017/18 based on 2015/16 NNDR3 Part 1 compared to NNDR1 2016/17 Part 4. Thereafter assume ests/actuals match.	
91	Business Rate Collection Fund Deficit (-)/Surplus (+)	-1,0/3		-3/1		0		U		- 0		0		2010/17 Fatt 4. Thereafter assume ests/actuals match.	
														2016/17 to 2019/20 figures as per 2016/17 Final Local Government	
18	Local Share - Top Up Grant	19,320	<u></u>	19,700		20,280	<u> </u>	20,930		21,139		21,350		Finance Settlement. Assume CPI @ 1% pa 2020/21 and 2021/22	
														Effect of 2% Cap on 2015/16 Top Up ONLY. Assume future changes	
19	S31 Grant for 2% Capping - Top Up	271		271		271	<b>_</b>	271		271		271		will be < 2% (line 145)	
00	Impact of successful Appeals on Transitional Relief	0	41.054	0	42.020	0	44.245	0	AE 200	0	46.061	0	46.510		
99 00 01 02	Revenue Support Grant (RSG)		41,954		42,829		44,245		45,369		46,061		46,519		
UZ	ACTURE Support Oranic (ICOC)														
														2016/17 to 2019/20 figures as per 2016/17 Final Local Government	
														Finance Settlement. New scheme from 2020/21. Assume nil% incr p.a.	
														from 2020/21. Incorporated in Risk Register. Potential that from	
03	RSG including Rolled in Grants / Council Tax Freeze Grant 2015/16	31,640	21.740	24,530	24.520	19,690	10.000	14,790	14.700	14,790	14.700	14,790	14.700	2020/21 this will reduce in line with previous years.	
104			31,640		24,530	-	19,690		14,790		14,790		14,790		
105						I		1							

A	В	С	D	E	F	G	Н	ı	J	К	L	М	N	APPEND •
3														
4		FORECAST 2016/17		FORECAST 2017/18		FORECAST 2018/19		FORECAST 2019/20		FORECAST 2020/21		FORECAST 2021/22		COMMENTS
4 5 106 107 108 109	S31 Grant Per NNDR1	£	000 	£	000	£	000	£	000 	£(	000	<u> </u>	000	
107	S31 Grant for Retail Relief	0		0		0		0		0		0		Retail Relief ceased in 2016/17
108	S31 Grant for New Empties Relief S31 Grant for Long Term Empty Relief	43		50		50		50		0 50		0 50		Assumed to be minimal 2016/17 Est = nil 2015/16 Prov Act = nil Assumed Relief provided @ £100k pa from 2017/18 S31 @ 50%
110	S31 Grant In lieu of Transitional Relief	2		2		2		2	1	2		2	-	Assumed to be minimal
				2.5						2				Cost of 2% Cap on 2015/16 small business rate multiplier only.
111	S31 Grant for 2% Capping - Local Share (Multiplier) S31 Grant for Small Business Rate Relief (SBRR)	357 1.538		357 1,538		357 1,538		357 1,538	+	357 1,538		357 1,538	-	Assume future changes will be < 2% (line 144)  Assumed Relief provided @ £6m pa from 2017/18 S31 @ 25%
112	SOT Grant 101 Small Business Time Tollot (SELLY)	1,000		1,000		1,000		1,000		1,550		1,000		
440	S31 Grants + CT & BR Surplus/Deficit moved to NNDR/CT Reserve	-2,567		-3,734		-1.493		-1,493		-1,493		-1,493		Automatically linked - Equal/opposite CT Coll Fund Surplus + NNDR Coll Fund Deficit/Surplus + S31 grants. (See lines 137/138).
113 114 115 116	551 Grants + C1 & BR Surplus/Deficit moved to NNDR/C1 Reserve	-2,307	-627	-3,/34	-1,787	-1,493	454	-1,493	454	-1,493	454	-1,493	454	Coll Fund Delicit/Surplus + 551 grants. (See lines 157/158).
115														
116	Improved Better Care Fund													Improved Better Care Fund wef 2017/18. Assumed new money.
														Annual amounts. Alloc £1m in 2017/18, £4m in 2018/19 & £3.4m in
117	Improved Better Care Fund	0	0	1,000	1,000	5,000	5,000	8,400	8.400	8,400	8.400	8,400	8,400	2019/20 i.e. £8.4m by 2019/20.
119	Core Resources b/f		0		1,000		3,000		8,400		8,400		8,400	
120	Core Resources b/f		120,239		116,754		118,847		120,397		123,053		124,508	
121 122 9. Chans	ge in Resources													
123	Council Tax													
124	Council tax Reduction Scheme (CTRS) - protection of vulnerable groups	0		0		0		0		0		0		Options being appraised.
	Council Tax increase (@ 1.985% pa in 2016/17 then assumed 1.985% increase													2015/16 base Nos X CT increase. Each annual increase builds into
125	thereafter)	922		940		959		978		997		1,017		base.
	Council Tax increased tax base - impact of 2016/17 change - nb this is in the base													2016/17 base Nos less 2015/16 base Nos X new CT rate. Increase included in 2016/17 base therefore no further increase required in
126	therefore nil in future years.	909		0		0		0		0		0		future years.
														Assumes included in Growth & Devt Project. Due to start delivering
127 128 129	Council Tax increased tax base - future years - changes in housing stock ONLY  Council Tax increased tax base - future years - impact of CTRS	0	+	0		0		0	+	0		0		additional income. See line 124.
129	Council Tax increased tax base - future years - impact of collection rates	0		0		0		0		0		0		Collection rate assumed to remain at same level as 2015/16.
	Council Tax - initial base for Adult Social Care @ 2% annually for 4 years then 0% for 2020/21. [Income offsets part of Living Wage (Resid Contracts) add'l													2016/17 base Nos X ASC (base) - non cumulative. 2% 2016/17, 4%
130	costs above.]	929		929		929		929		0		0		2010/17 base Nos A ASC (base) - non cumulative. 2% 2010/17, 4% 2017/18, 6% 2018/19 & 8% 2019/20.
	Council Tax (@ 1.985% pa) - increase for Adult Social Care. [Income offsets	_								_		_		
131	part of Living Wage (Resid Contracts) add'l costs above.]	0	2,760	19	1.888	38	1,926	57	1.964	0	997	0	1,017	2016/17 base Nos X ASC increase - cumulative.
133	Business Rates Retention (BRR) scheme		2,700		1,000		1,220		1,501				1,017	
														No movement in base assumed at this stage due to the Growth &
134	Local Share - Business Rates (net 49% share) - movement in base	0		0		0		0		0		0		Prosperity Project (any change will be required to offset £4m target).
														Data based on analysis of Appeals approved between 01/04/10 &
														29/02/16. Overall, Appeals will reduce base annually by approx £1m p.a gross payable - cumulative. Based on 49% retention although
135	Local Share - Business Rates (net 49% share) - in-year impact of Appeals	0		-410		-1,190		-1,730		-1,890		-2,360		100% wef 2020/21 - but impact not known.
135														T- bidiidi- C21 Cda- bda- D
137	Contribution from NNDR/CT Reserve (to offset pressures/BR Appeals etc.) - S31	0		0		2,218		2,218		2,218		2,218		To be reviewed in conjunction with S31 Grant to be moved to Reserve to reduce impact of pressures. (See line 113).
														To be reviewed in conjunction with CTax & BR Surplus/deficit. (See
138	Contribution from NNDR/CT Reserve to offset pressures/BR Appeals etc Ctax	0		0		-725		-725		-725		-725		line 113).  Assume 2% RPI Cap from 2017/18 to 2019/20 only compared to OBF
														forecast of 2.6% 2017/18, 3.3% 2018/19 and 3.2% 2019/20 due to
	Annual Change in Business Rate Multiplier to 2019/20	0		465		474		483		0		0		unknown impact of the implementation of 100% Business Rates Retention scheme.
139	Annual Change in Business Rate Multiplier to 2019/20	U		403		4/4		483		U		U		Retention scheme.
140	Change from RPI to CPI (applied to Multiplier wef 2020/21)	0		0		0		0		247		249		Assume 1% CPI wef 2020/21 in conjunction with 100% BRR scheme
140 141 142	S31 Grant		0		55		777		246		-150		-618	
174														Applied to all S31 grants except Multiplier and Top Up. Assumes
143	Additional S31 grant - SBRR (and other reliefs) - CPI	0	1	39		39		39	-	39		39		future changes will be @ 2% from 2017/18 onwards.  Assumes future changes will be < 2%. Therefore no additional S31
144	Additional S31 grant - Capping for Local Share (Multiplier) - CPI	0		0		0		0		0		0		grant
		_		_		_		_		_		_		Assumes future changes will be < 2%. Therefore no additional S31
145	Additional S31 grant - Capping for Top Up Grant - CPI	0	0	0	39	0	39	0	39	0	39	0	39	grant
147	FAL RESOURCES													
148 <b>10. TOT</b>	TAL RESOURCES		122,999		118,736		121,589		122,646		123,939		124,946	
149														
														Shows the impact that changes in expenditure/income would have on
														Base Expenditure' (line 9) one year in arrears if adjustments made.
150 NET SE	IORTFALL		0		0		0		0		0		0	This reduces to nil once the 'New savings for financial year' is adjusted to bring the SHORTFALL to nil.
151	-													§
														Shows the impact that changes in expenditure/income would have on
														'New savings for financial year' (line 12) if adjustments are made. The 'New savings for financial year' is adjusted in year to bring the
152 SHORT	FALL IF PERMANENT SAVINGS ANNUALLY		0		0		0		0		0		0	SHORTFALL to nil.

## APPENDIX 1

B B	С	D	E	F	G	Н	1	J	K	L	M	N	0
2 3 4 5	FORECAST 2016/17		FORECAST 2017/18 £000		FORECAST 2018/19 £000		FORECAST 2019/20 £000		FORECAST 2020/21 £000		FORECAST 2021/22 £000		COMMENTS
154 155 11. COUNCIL TAX REQUIREMENT		48,295		50,183		52,109		54,073		55,070		56,087	
155 II. COUNCIL TAX REQUIREMENT		48,295		50,185		52,109		54,075		55,070		50,087	
157 Tax Base (at 100% collection rate)	36,474		36,474		36,474		36,474		36,474		36,474		
158	ĺ		ĺ		Í		,		Í		ĺ		
159 Collection Rate Assumed	97.50%		97.50%		97.50%		97.50%		97.50%		97.50%		
160   THE C   CC   CC   CC   CC   CC   CC   CC	25.542		25.542		25.562		25.562		25.542		25.542		
161 Therefore effective tax base (at assumed collection rate)	35,562		35,562		35,562		35,562		35,562		35,562		
163 COUNCIL TAX FOR BAND D PROPERTIES (£) INCL ASC PRECEPT		1,358.05		1,411.14		1,465.30		1,520.53		1,548.56		1,577.16	
164		1,330.03		1,411.14		1,405.50		1,520.55		1,540.50		1,577.10	
165 COUNCIL TAX FOR BAND D PROPERTIES (£) EXCL ASC PRECEPT		1,331.94		1,358.36		1,385.33		1,412.83		1,440.86		1,469.46	
166													
167													
168 CHECK CALCULATION RE CT REQUIREMENT			1						ı				
169		40.205		50.102		52 100		54.052		55.050		56.005	D 11 155
170 11. COUNCIL TAX REQUIREMENT 171 Check calc (Band D incl ASC £ X effective Tax Base)		48,295 48,295		50,183 50,183		52,109 52,108		54,073 54,071		55,070 55,068		56,087 56,086	Per line 155 Check calc (Band D incl ASC £ X effective Tax Base)
172 Tax Base (at 100% collection rate)	36,474	48,295	36,474	50,185	36,474	52,108	36,474	54,071	36,474	33,008	36,474	30,080	Check caic (Band D inci ASC £ X effective Tax Base)
173	30,474		30,474		30,474		30,474		30,474		30,474		
174 Collection Rate Assumed	97.50%		97.50%		97.50%		97.50%		97.50%		97.50%		
175													
176 Therefore effective tax base (at assumed collection rate)	35,562		35,562		35,562		35,562		35,562		35,562		
177													
178 COUNCIL TAX FOR BAND D PROPERTIES (£) EXCL ASC PRECEPT		1,331.93		1,358.37		1,385.33		1,412.83		1,440.88		1,469.48	Assumes 1.985% increase on previous year's Council Tax rate (rounded).  Assumes 2% on previous year's Council Tax rate and that once attached does not change. By 2019/20 this is
179 COUNCIL TAX FOR BAND D PROPERTIES (£) ASC PRECEPT		26.12		52.76		79.93		107.64		107.64		107.64	£26.12+£26.64+£27.17+£27.71 = £107.64 (rounded).
180 COUNCIL TAX FOR BAND D PROPERTIES (£) INCL ASC PRECEPT		1,358.05		1,411.13		1,465.26		1,520.47		1,548.52		1,577.12	
181													